

## Explanation of variances – pro forma

Name RYHALL PARISH COUNCIL smaller

authority:

County area (local councils and parish meetings only:

Please provide full explanations, including numerical values, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2016/17 £	2017/18 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 Precept or Rates and Levies	26,827	29,150	2,323	8%	
Box 3 Total other receipts	18,738	17,595	-1,143	-6%	
Box 4 Staff costs	12,655	13,962	1,307	8.4%	
Box 5 Loan interest/ capital repayments	/	/	/	/	
Box 6 All other payments	32,506	32,979	473	1.4%	
Box 9 Total fixed assets & long term investments & assets	70,668	71,136	468	0.7%	
Box 10 Total borrowings	/	/	/	/	
Explanation for 'high' reserves	Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year end:  N/A.				